



True Sky Budgeting & Planning

Complementary Solutions

Create a competitive advantage for your business by implementing customized and integrated Enterprise Management* solutions.

Discover the array of possibilities Enterprise Management* complementary solutions offer to match your specific needs.

* Enterprise Management was formerly known as Sage X3

True Sky is a corporate performance management tool that can reduce the time spend on budgeting and forecasting tasks by up to 50%. True Sky uses the familiar and powerful interface of Excel to provide you with real-time access to information, increased process control, tighter security, and greater accuracy. True Sky integrates with Enterprise Management* to provide high-quality, detailed, and real-time information to better align strategies and priorities, meet financial targets, and rapidly adjust to market changes.

Benefits

- Gain tighter control and greater accuracy over the budget process
- Complete control of all aspects of the budget by the finance team
- Gain more time for analysis by spending less time maintaining the budget
- Access decision-grade information from a single repository in real time
- Involve the right people in the process to gain wider insights
- View the reasoning behind the numbers
- Ensure everyone is working with a single version of the truth
- Quickly identify core issues using deep-dive analysis
- Minimize training time since administrators and end-users can leverage their current knowledge of Excel
- Enable your organization to switch the focus of the planning process from data capture to that of performance management and information analysis that can be used to move your business forward
- Reduce the effort required to manage your process through the use of centralized control, dynamic security models, and reusable content
- Encourage accountability throughout your organization by easily providing users access to data input forms and analytical reporting
- Facilitate driver-based budgeting that allows your organization to capture critical data that is often overlooked, but can have a material effect on your bottom line or margins

- Capture numbers as well as the thought processes behind the numbers to help ensure that your data makes business sense
- Promote a shift from once-a-year budgeting to rolling forecasts and provide more accurate and up-to-date business decision making information

Features

- Manage the entire process through the office of the CFO
- Build new data models and templates on demand
- Deploy reusable content that dynamically adjusts over time
- Effortlessly update rolling forecasts and long-term projections
- What-if analysis and side by side comparisons
- Access automatically consolidated data live and in real time
- Review audit trails to identify errant entries
- Integrate directly with source data and update as often as needed
- Safeguard against unauthorized access and edits to the numbers
- Real-time integrations
- Reporting and dashboards
- Drill downs for deeper insight
- Group, automatically generate, and deliver reports
- Multilingual capabilities
- Approval workflows
- Flexible validation rules
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